

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>39</div>				
% of Funds Committed	<div>95.11</div> %	<div>92.81</div> %	<div>16</div>	<div>96.45</div> %	<div>34</div>	<div>35</div>	
% of Funds Disbursed	<div>94.12</div> %	<div>85.92</div> %	<div>3</div>	<div>87.93</div> %	<div>72</div>	<div>76</div>	
Leveraging Ratio for Rental Activities	<div>1.15</div>	<div>4.62</div>	<div>16</div>	<div>4.73</div>	<div>23</div>	<div>19</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>72.97</div> %	<div>1</div>	<div>83.38</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>75.39</div> %	<div>57.93</div> %	<div>16</div>	<div>70.15</div> %	<div>48</div>	<div>52</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>84.59</div> %	<div>76.04</div> %	<div>20</div>	<div>80.67</div> %	<div>48</div>	<div>53</div>	
% of 0-30% AMI Renters to All Renters***	<div>45.91</div> %	<div>40.75</div> %	<div>21</div>	<div>45.30</div> %	<div>47</div>	<div>49</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.00</div> %	<div>1</div>	<div>95.32</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>16</div> / <div>39</div>	Nationally:	<div>50</div> <div>49</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$10,661</div>	<div>\$15,043</div>		<div>\$26,635</div>	<div>318</div> Units	<div>14.80</div> %	
Homebuyer Unit	<div>\$3,915</div>	<div>\$9,940</div>		<div>\$14,938</div>	<div>1,771</div> Units	<div>82.60</div> %	
Homeowner-Rehab Unit	<div>\$19,895</div>	<div>\$31,054</div>		<div>\$20,675</div>	<div>56</div> Units	<div>2.60</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,654</div>		<div>\$3,216</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Amarillo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,390	\$51,578	\$21,645
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.8	50.1	44.6	0.0
Black/African American:	39.9	8.3	25.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	11.9	39.1	28.6	0.0
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HOUSEHOLD SIZE:

1 Person:	37.4	22.6	25.0	0.0
2 Persons:	19.2	22.3	28.6	0.0
3 Persons:	21.7	25.3	14.3	0.0
4 Persons:	17.3	17.0	10.7	0.0
5 Persons:	3.5	8.4	10.7	0.0
6 Persons:	0.6	3.0	5.4	0.0
7 Persons:	0.3	1.1	3.6	0.0
8 or more Persons:	0.0	0.2	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.3	23.8	1.8	0.0
Elderly:	18.2	0.6	50.0	0.0
Related/Single Parent:	39.0	30.2	23.2	0.0
Related/Two Parent:	16.0	38.1	17.9	0.0
Other:	4.1	6.1	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.4	0.3 [#]
HOME TBRA:	0.0	
Other:	3.5	
No Assistance:	70.1	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amarillo State: TX Group Rank: 50
 (Percentile)
 State Rank: 16 / 39 PJs Overall Rank: 49
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	75.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

